				November	2022			
		MI	NISTRY + MIS	SSIONS (BU	DGET COMPA	ARISON)		
	Actual	Budget	Venlenee	V 0/	Actual	Budget	Vanlanaa	V 0/
Income	November \$597,932	November \$666,094	Variance \$(68,162)	Var % -10.2%	YTD \$2,599,267	YTD \$2,664,376	Variance \$(65,109)	Var % -2.4%
Expenses	\$412,227	\$469,313	\$(57,086)	-12.2%			\$(35,896)	-1.9%
iain/(Loss)	\$185,705	\$196,781	\$(11,076)	-12.2%	\$1,841,356 \$757,911	\$1,877,252 \$787,124	\$(29,213)	-3.7%
iaiii/(LUSS)	\$105,705	\$190,701	\$(11,070)	-5.0 /6	\$151,911	\$101,124	Φ(29,213)	-5.7 /0
w	eekly Budgeter	Income Goal:	\$133,219		Weekly	/ Income Actual:	\$119,586	
•••		peration Need:	\$117,526		TTOERI	,oomo Aotuali	\$.10,000	
			Ţ,S20					
		MINIST	RY + MISSIO	NS (PREVI	OUS YEAR CO	OMPARISON		
	2022	2021			2022	2021		
	November	November	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$597,932	\$589,181	\$8,751	1.5%	\$2,599,267	\$2,332,688	\$266,579	11.4%
Expenses	\$412,227	\$434,464	\$(22,237)	-5.1%	\$1,841,356	\$1,691,011	\$150,345	8.9%
ain/(Loss)	\$185,705	\$154,717	\$30,988	20.0%	\$757,911	\$641,677	\$116,234	18.1%
	4	4	# of Deposit Mor	ndavs				
	-	-	# of Deposit Moi	luays				
	MAI	N CAMPUS	PRESCHOO	L & KINDER	GARTEN (BU	DGET COMP	PARISON)	
				L & KINDER			PARISON)	
	Actual	Budget	Variance		Actual	Budget		
	Actual November	Budget November	Variance Monthly	Var %	Actual YTD	Budget YTD	Variance	Var %
Income	Actual November \$86,273	Budget November \$75,545	Variance Monthly \$10,728	Var % 14.2%	Actual YTD \$306,891	Budget YTD \$302,181	Variance \$4,710	1.6%
Expenses	Actual November \$86,273 \$81,552	Budget November \$75,545 \$62,419	Variance Monthly \$10,728 \$19,133	Var % 14.2% 30.7%	Actual YTD \$306,891 \$239,374	Budget YTD \$302,181 \$249,677	Variance \$4,710 \$(10,303)	1.6% -4.1%
Income Expenses ain/(Loss)	Actual November \$86,273	Budget November \$75,545	Variance Monthly \$10,728	Var % 14.2%	Actual YTD \$306,891	Budget YTD \$302,181	Variance \$4,710	1.6%
Expenses	Actual November \$86,273 \$81,552	Budget November \$75,545 \$62,419 \$13,126	Variance Monthly \$10,728 \$19,133 \$(8,405)	Var % 14.2% 30.7% -64.0%	Actual YTD \$306,891 \$239,374 \$67,517	Budget YTD \$302,181 \$249,677 \$52,504	Variance \$4,710 \$(10,303)	1.6% -4.1%
Expenses	Actual November \$86,273 \$81,552 \$4,721	Budget November \$75,545 \$62,419 \$13,126	Variance Monthly \$10,728 \$19,133 \$(8,405)	Var % 14.2% 30.7% -64.0%	Actual YTD \$306,891 \$239,374 \$67,517	Budget YTD \$302,181 \$249,677 \$52,504	Variance \$4,710 \$(10,303)	1.6% -4.1%
Expenses	Actual November \$86,273 \$81,552 \$4,721	Budget November \$75,545 \$62,419 \$13,126 DOW	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance	Var % 14.2% 30.7% -64.0%	Actual YTD \$306,891 \$239,374 \$67,517	Budget YTD \$302,181 \$249,677 \$52,504 #IPARISON) Budget	Variance \$4,710 \$(10,303) \$15,013	1.6% -4.1% 28.6%
Expenses ain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly	Var % 14.2% 30.7% -64.0% ESCHOOL (I	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD	Variance \$4,710 \$(10,303) \$15,013	1.6% -4.1% 28.6% Var %
Expenses lain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263	Var % 14.2% 30.7% -64.0% ESCHOOL (I	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105	1.6% -4.1% 28.6% Var % 6.8%
Expenses iain/(Loss) Income Expenses	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971	Var % 14.2% 30.7% -64.0% ESCHOOL (I Var % 42.4% 23.1%	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922 \$34,594	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394	1.6% -4.1% 28.6% Var % 6.8% 1.2%
Expenses iain/(Loss) Income Expenses	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263	Var % 14.2% 30.7% -64.0% ESCHOOL (I	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105	1.6% -4.1% 28.6% Var % 6.8%
Expenses lain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971	Var % 14.2% 30.7% -64.0% ESCHOOL (I Var % 42.4% 23.1%	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922 \$34,594	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394	1.6% -4.1% 28.6% Var % 6.8% 1.2%
Expenses iain/(Loss) Income Expenses	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971	Var % 14.2% 30.7% -64.0% ESCHOOL (I Var % 42.4% 23.1% -152.7%	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922 \$34,594 \$(1,672)	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383)	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394	1.6% -4.1% 28.6% Var % 6.8% 1.2% -50.6%
Expenses iain/(Loss) Income Expenses iain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971	Var % 14.2% 30.7% -64.0% ESCHOOL (I Var % 42.4% 23.1% -152.7%	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922 \$34,594 \$(1,672)	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383)	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA	1.6% -4.1% 28.6% Var % 6.8% 1.2% -50.6%
Expenses iain/(Loss) Income Expenses iain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971	Var % 14.2% 30.7% -64.0% ESCHOOL (I Var % 42.4% 23.1% -152.7%	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922 \$34,594 \$(1,672)	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383)	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA	1.6% -4.1% 28.6% Var % 6.8% 1.2% -50.6%
Income Expenses iain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL CICTED AC Actual November	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var % 14.2% 30.7% -64.0% ESCHOOL (I Var % 42.4% 23.1% -152.7% CHUR	Actual YTD \$306,891 \$239,374 \$67,517 BUDGET CON Actual YTD \$32,922 \$34,594 \$(1,672) CH BANK AC UNDE	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA	1.6% -4.1% 28.6% Var % -6.8% -50.6%
Income Expenses iain/(Loss) RESTR	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL CICTED AC Actual November \$37,734	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA	1.6% 4.1% 28.6% Var % 6.8% 1.2% -50.6%
Income Expenses ain/(Loss) RESTR Income Expenses ain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL ICTED AC Actual November \$37,734 \$454,327	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU November-22 \$7,862,968	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA JCTION October-22 \$7,686,225	1.6% -4.1% 28.6% Var % -6.8% -50.6%
Income Expenses iain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL CICTED AC Actual November \$37,734	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU November-22 \$7,862,968 \$0	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA JCTION October-22 \$7,686,225 \$0	1.6% 4.1% 28.6% Var % 6.8% 1.2% -50.6% LANCES Mo Chg 2.3%
Income Expenses ain/(Loss) RESTR Income Expenses ain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL ICTED AC Actual November \$37,734 \$454,327	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU November-22 \$7,862,968	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA JCTION October-22 \$7,686,225	1.6% 4.1% 28.6% Var % 6.8% 1.2% -50.6%
Income Expenses ain/(Loss) RESTR Income Expenses ain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL ICTED AC Actual November \$37,734 \$454,327	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU November-22 \$7,862,968 \$0 \$7,862,968	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA JCTION October-22 \$7,686,225 \$0 \$7,686,225	1.6% 4.1% 28.6% Var % 6.8% 1.2% -50.6% LANCES Mo Chg 2.3%
Income Expenses ain/(Loss) RESTR Income Expenses ain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL ICTED AC Actual November \$37,734 \$454,327	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU November-22 \$7,862,968 \$0 \$7,862,968 November-22	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA JCTION October-22 \$7,686,225 \$0 \$7,686,225 November-21	1.6% 4.1% 28.6% Var % 6.8% 1.2% -50.6% LANCES Mo Chg 2.3%
Income Expenses ain/(Loss) RESTR Income Expenses ain/(Loss)	Actual November \$86,273 \$81,552 \$4,721 Actual November \$10,967 \$10,521 \$446 TOTAL ICTED AC Actual November \$37,734 \$454,327	Budget November \$75,545 \$62,419 \$13,126 DOW Budget November \$7,704 \$8,550 \$(846)	Variance Monthly \$10,728 \$19,133 \$(8,405) VNTOWN PRE Variance Monthly \$3,263 \$1,971 \$1,292	Var %	Actual	Budget YTD \$302,181 \$249,677 \$52,504 MPARISON) Budget YTD \$30,817 \$34,200 \$(3,383) COUNT REC ER CONSTRU November-22 \$7,862,968 \$0 \$7,862,968	Variance \$4,710 \$(10,303) \$15,013 Variance \$2,105 \$394 \$1,711 ONCILED BA JCTION October-22 \$7,686,225 \$0 \$7,686,225	1.6% 4.1% 28.6% Var % 6.8% 1.2% -50.6% LANCES Mo Chg 2.3% Yr Chg