				October	2023			
		MINI	STRY + MISSIC	ONS (BUD	GET COMPARIS	ON)		
	Actual	Budget			Actual	Budget		
	October	October	Variance	Var %	YTD	YTD	Variance	Var %
Tithes & Offerings	\$659,562	\$712,629	\$(53,067)	-7.4%	\$2,127,261	\$2,137,885	\$(10,624)	-0.5%
Operations income	\$113,006	\$39,467	\$73,539	186.3%	\$194,479	\$118,399	\$76,080	64.39
Expenses	\$500,637	\$512,252	\$(11,615)	-2.3%	\$1,462,030	\$1,536,757	\$(74,727)	-4.99
Gain/(Loss)	\$271,931	\$239,844	\$32,087	13.4%	\$859,710	\$719,527	\$216,263	30.19
Weekly Budgeted Tithes Goal: \$142					Weekly Tithes Income Actual:		\$131,912	
Weekly Budgeted Operations Goal:			\$7,893		Weekly Operations Income Actual:		\$22,601	
	Weekly O _l	peration Need:	\$128,626					
		MINISTRY	+ MISSIONS	(PREVIOL	JS YEAR COMP	ARISON)		
	2023	2022			2023	2022		
	October	October	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$659,562	\$676,916	\$(17,354)	-2.6%	\$2,127,261	\$2,001,334	\$125,927	6.39
			\$20.805				\$32.921	
Expenses	\$500,637	\$479,832		4.3% -19.4%	\$1,462,030	\$1,429,109	+ ,	2.39
Gain/(Loss)	\$158,925	\$197,084	\$(38,159)	-19.4%	\$665,231	\$572,225	\$93,006	16.39
	5	5	# of Deposit Mondays					
	B. A. I. D. I.	0.4.4.0.1.0.0.	25001001.0	KINDEDO	A DTEN (DUDGE	T COMPADIO	2011)	
	WAIN	CAMPUS PI	RESCHOOL &	KINDERG	ARTEN (BUDGE	: I COMPARIS	SON)	
	Actual	Budget	Variance		Actual	Budget		
	,	October	Monthly	Var %	YTD	YTD	Variance	Var %
	October	October	WOILING	vai /o	טוז			4 40
Income	October	\$70,044	\$29,677	42.4%	\$219,380	\$210,132	\$9,248	4.4%
Income Expenses						\$210,132 \$210,132	\$9,248 \$(16,949)	
	October \$99,721	\$70,044	\$29,677	42.4%	\$219,380			-8.1°
Expenses	October \$99,721 \$81,750	\$70,044 \$70,044 \$0	\$29,677 \$11,706 \$17,971	42.4% 16.7% #DIV/0!	\$219,380 \$193,183 \$26,197	\$210,132 \$0	\$(16,949)	-8.19
Expenses	October \$99,721 \$81,750	\$70,044 \$70,044 \$0	\$29,677 \$11,706 \$17,971	42.4% 16.7% #DIV/0!	\$219,380 \$193,183	\$210,132 \$0	\$(16,949)	-8.19
Expenses	October \$99,721 \$81,750	\$70,044 \$70,044 \$0	\$29,677 \$11,706 \$17,971	42.4% 16.7% #DIV/0!	\$219,380 \$193,183 \$26,197	\$210,132 \$0	\$(16,949)	-8.19
Expenses	October \$99,721 \$81,750 \$17,971	\$70,044 \$70,044 \$0	\$29,677 \$11,706 \$17,971 TOWN PRESC	42.4% 16.7% #DIV/0!	\$219,380 \$193,183 \$26,197	\$210,132 \$0 RISON)	\$(16,949)	-8.19
Expenses	October \$99,721 \$81,750 \$17,971	\$70,044 \$70,044 \$0 DOWN Budget	\$29,677 \$11,706 \$17,971 TOWN PRESC	42.4% 16.7% #DIV/0!	\$219,380 \$193,183 \$26,197 JDGET COMPAR Actual	\$210,132 \$0 RISON)	\$(16,949) \$26,197	-8.19 #DIV/0
Expenses Gain/(Loss)	October \$99,721 \$81,750 \$17,971 Actual	\$70,044 \$70,044 \$0 \$0 DOWN Budget October	\$29,677 \$11,706 \$17,971 TOWN PRESC Variance Monthly	42.4% 16.7% #DIV/0! EHOOL (BU	\$219,380 \$193,183 \$26,197 JDGET COMPAR Actual YTD	\$210,132 \$0 RISON) Budget YTD	\$(16,949) \$26,197 Variance	4.49 -8.19 #DIV/0 Var % -11.79 -5.99